

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 18
Run Time: 18-05-2020 12:05:55**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2017)
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)
	Location :	UNDP PC - FIJI
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	502.52	0.00	502.52
72405 - Acquisition of Communic Equip	0.00	792.24	0.00	792.24
75105 - Facilities & Admin - Implement	0.00	136.23	0.00	136.23
76120 - Unrealized Loss	0.00	83.46	0.00	83.46
76130 - Unrealized Gain	0.00	- 178.82	0.00	- 178.82
77630 - Dep Exp Owned - ITC	0.00	408.20	0.00	408.20

Total for Fund 30000	0.00	1,743.83	0.00	1,743.83
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Total for Activity	0.00	1,743.83	0.00	1,743.83
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Activity : ACTIVITY1 (Induction & Capacity Build CKI)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	105.00	0.00	105.00
64398 - Direct Project Cost-Staff	0.00	- 8.12	0.00	- 8.12
71605 - Travel Tickets-International	0.00	1,513.57	0.00	1,513.57
71615 - Daily Subsistence Allow-Intl	0.00	1,795.53	0.00	1,795.53
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 95.00	0.00	- 95.00
71635 - Travel - Other	0.00	133.00	0.00	133.00
74596 - Services to projects -GOE	0.00	45.00	0.00	45.00
74598 - Direct Project Costs - GOE	0.00	- 3.48	0.00	- 3.48
75105 - Facilities & Admin - Implement	0.00	278.84	0.00	278.84

Total for Fund 30000	0.00	3,764.34	0.00	3,764.34
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Total for Activity ACTIVITY1	0.00	3,764.34	0.00	3,764.34
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Activity : ACTIVITY10 (Support PAC TON)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	404.33	0.00	404.33
71605 - Travel Tickets-International	0.00	2,779.10	0.00	2,779.10
71615 - Daily Subsistence Allow-Intl	0.00	2,874.60	0.00	2,874.60
71635 - Travel - Other	0.00	227.76	0.00	227.76
72805 - Acquis of Computer Hardware	0.00	1,498.20	0.00	1,498.20
74225 - Other Media Costs	0.00	420.41	0.00	420.41
74525 - Sundry	0.00	3,064.10	0.00	3,064.10

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Project Id : 00086365 Effective Governance		Period : Jan-Dec (2017)		
Output # : 00100585 PacificParliamentary Effective		Impl. Partner : 02186 UNDP (Direct Execution)		
		Location : UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	173.26	0.00	173.26
75105 - Facilities & Admin - Implement	0.00	1,529.24	0.00	1,529.24
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	7,673.64	0.00	7,673.64
76135 - Realized Gain	0.00	- 30.94	0.00	- 30.94
Total for Fund 30000	0.00	20,613.70	0.00	20,613.70
Total for Activity ACTIVITY10	0.00	20,613.70	0.00	20,613.70
Activity : ACTIVITY11 (Women Candidates Train TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	- 0.22	0.00	- 0.22
71615 - Daily Subsistence Allow-Intl	0.00	- 4.33	0.00	- 4.33
71635 - Travel - Other	0.00	- 0.67	0.00	- 0.67
74598 - Direct Project Costs - GOE	0.00	- 0.09	0.00	- 0.09
75105 - Facilities & Admin - Implement	0.00	- 0.42	0.00	- 0.42
Total for Fund 30000	0.00	- 5.73	0.00	- 5.73
Total for Activity ACTIVITY11	0.00	- 5.73	0.00	- 5.73
Activity : ACTIVITY12 (Training MPs Bills/Leg SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	98.74	0.00	98.74
64398 - Direct Project Cost-Staff	0.00	- 3.64	0.00	- 3.64
71605 - Travel Tickets-International	0.00	862.78	0.00	862.78
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,359.43	0.00	1,359.43
71635 - Travel - Other	0.00	140.57	0.00	140.57
74596 - Services to projects -GOE	0.00	42.32	0.00	42.32
74598 - Direct Project Costs - GOE	0.00	- 1.59	0.00	- 1.59
75105 - Facilities & Admin - Implement	0.00	199.89	0.00	199.89
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	2,698.50	0.00	2,698.50
Total for Activity ACTIVITY12	0.00	2,698.50	0.00	2,698.50
Activity : ACTIVITY13 (Training Comm Sec SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	424.30	0.00	424.30
71605 - Travel Tickets-International	0.00	3,272.97	0.00	3,272.97

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2017)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	3,759.52	0.00	3,759.52
71635 - Travel - Other	0.00	1,593.78	0.00	1,593.78
72215 - Transportation Equipment	0.00	319.51	0.00	319.51
74596 - Services to projects -GOE	0.00	181.84	0.00	181.84
75105 - Facilities & Admin - Implement	0.00	991.57	0.00	991.57
75705 - Learning costs	0.00	1,907.39	0.00	1,907.39
75710 - Participation of counterparts	0.00	935.21	0.00	935.21
Total for Fund 30000	0.00	13,386.09	0.00	13,386.09
Total for Activity ACTIVITY13	0.00	13,386.09	0.00	13,386.09
Activity : ACTIVITY14 (Attachment/South-South SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	709.32	0.00	709.32
71605 - Travel Tickets-International	0.00	13,638.87	0.00	13,638.87
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,060.80	0.00	8,060.80
71635 - Travel - Other	0.00	2,905.60	0.00	2,905.60
72505 - Stationery & other Office Supp	0.00	115.52	0.00	115.52
74596 - Services to projects -GOE	0.00	303.98	0.00	303.98
75105 - Facilities & Admin - Implement	0.00	2,358.29	0.00	2,358.29
75705 - Learning costs	0.00	2,240.90	0.00	2,240.90
75710 - Participation of counterparts	0.00	1,503.66	0.00	1,503.66
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	31,836.95	0.00	31,836.95
Total for Activity ACTIVITY14	0.00	31,836.95	0.00	31,836.95
Activity : ACTIVITY15 (Seminar on Devt Issues SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	601.83	0.00	601.83
64398 - Direct Project Cost-Staff	0.00	- 34.43	0.00	- 34.43
71605 - Travel Tickets-International	0.00	4,109.93	0.00	4,109.93
71615 - Daily Subsistence Allow-Intl	0.00	2,080.68	0.00	2,080.68
71620 - Daily Subsistence Allow-Local	0.00	- 23.24	0.00	- 23.24
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,143.36	0.00	1,143.36
71635 - Travel - Other	0.00	651.33	0.00	651.33
72430 - Postage and Pouch	0.00	62.14	0.00	62.14
72505 - Stationery & other Office Supp	0.00	312.02	0.00	312.02
74210 - Printing and Publications	0.00	96.12	0.00	96.12
74525 - Sundry	0.00	81.66	0.00	81.66
74596 - Services to projects -GOE	0.00	255.34	0.00	255.34
74598 - Direct Project Costs - GOE	0.00	- 14.75	0.00	- 14.75
75105 - Facilities & Admin - Implement	0.00	1,488.66	0.00	1,488.66

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		Location : UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	1,535.50	0.00	1,535.50
75710 - Participation of counterparts	0.00	7,750.75	0.00	7,750.75
76125 - Realized Loss	0.00	2.50	0.00	2.50
76135 - Realized Gain	0.00	- 3.05	0.00	- 3.05
Total for Fund 30000	0.00	20,096.35	0.00	20,096.35
Total for Activity ACTIVITY15	0.00	20,096.35	0.00	20,096.35
Activity : ACTIVITY16 (Support PAC SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	266.68	0.00	266.68
64398 - Direct Project Cost-Staff	0.00	- 0.01	0.00	- 0.01
71605 - Travel Tickets-International	0.00	7,668.17	0.00	7,668.17
71615 - Daily Subsistence Allow-Intl	0.00	- 0.97	0.00	- 0.97
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,876.00	0.00	1,876.00
71635 - Travel - Other	0.00	151.97	0.00	151.97
74596 - Services to projects -GOE	0.00	114.33	0.00	114.33
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,527.31	0.00	1,527.31
75705 - Learning costs	0.00	5,903.46	0.00	5,903.46
75710 - Participation of counterparts	0.00	3,111.67	0.00	3,111.67
76125 - Realized Loss	0.00	119.37	0.00	119.37
76135 - Realized Gain	0.00	- 30.94	0.00	- 30.94
Total for Fund 30000	0.00	20,707.04	0.00	20,707.04
Total for Activity ACTIVITY16	0.00	20,707.04	0.00	20,707.04
Activity : ACTIVITY17 (Political Party Train SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	727.84	0.00	727.84
64398 - Direct Project Cost-Staff	0.00	16.16	0.00	16.16
71205 - Intl Consultants-Sht Term-Tech	0.00	9,846.73	0.00	9,846.73
71605 - Travel Tickets-International	0.00	2,821.56	0.00	2,821.56
71615 - Daily Subsistence Allow-Intl	0.00	1,140.48	0.00	1,140.48
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	834.63	0.00	834.63
74210 - Printing and Publications	0.00	434.97	0.00	434.97
74215 - Promotional Materials and Dist	0.00	202.02	0.00	202.02
74596 - Services to projects -GOE	0.00	311.96	0.00	311.96
74598 - Direct Project Costs - GOE	0.00	6.94	0.00	6.94
75105 - Facilities & Admin - Implement	0.00	2,034.36	0.00	2,034.36
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	9,086.38	0.00	9,086.38
76125 - Realized Loss	0.00	0.05	0.00	0.05

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2017)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 5.50	0.00	- 5.50
Total for Fund 30000	0.00	27,458.58	0.00	27,458.58
Total for Activity ACTIVITY17	0.00	27,458.58	0.00	27,458.58
Activity : ACTIVITY18 (Attachment South-South PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	209.28	0.00	209.28
71620 - Daily Subsistence Allow-Local	0.00	- 23.24	0.00	- 23.24
71635 - Travel - Other	0.00	1,190.31	0.00	1,190.31
72430 - Postage and Pouch	0.00	62.14	0.00	62.14
72440 - Connectivity Charges	0.00	159.16	0.00	159.16
72505 - Stationery & other Office Supp	0.00	311.54	0.00	311.54
74596 - Services to projects -GOE	0.00	87.10	0.00	87.10
75105 - Facilities & Admin - Implement	0.00	824.00	0.00	824.00
75705 - Learning costs	0.00	3,497.68	0.00	3,497.68
75710 - Participation of counterparts	0.00	4,806.14	0.00	4,806.14
76125 - Realized Loss	0.00	0.34	0.00	0.34
76135 - Realized Gain	0.00	- 13.22	0.00	- 13.22
Total for Fund 30000	0.00	11,111.23	0.00	11,111.23
Total for Activity ACTIVITY18	0.00	11,111.23	0.00	11,111.23
Activity : ACTIVITY19 (Review SO PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	1,444.05	0.00	1,444.05
64398 - Direct Project Cost-Staff	0.00	182.56	0.00	182.56
64399 - Expert Advisory Serv-HQ Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	2,250.00	0.00	2,250.00
71605 - Travel Tickets-International	0.00	20,306.13	0.00	20,306.13
71615 - Daily Subsistence Allow-Intl	0.00	4,234.00	0.00	4,234.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,494.78	0.00	8,494.78
71635 - Travel - Other	0.00	3,709.30	0.00	3,709.30
72505 - Stationery & other Office Supp	0.00	332.20	0.00	332.20
74596 - Services to projects -GOE	0.00	618.92	0.00	618.92
74598 - Direct Project Costs - GOE	0.00	78.03	0.00	78.03
75105 - Facilities & Admin - Implement	0.00	4,131.99	0.00	4,131.99
75705 - Learning costs	0.00	3,698.34	0.00	3,698.34
75710 - Participation of counterparts	0.00	6,301.40	0.00	6,301.40
76135 - Realized Gain	0.00	- 30.95	0.00	- 30.95
Total for Fund 30000	0.00	55,750.75	0.00	55,750.75

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2017)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner : 02186 UNDP (Direct Execution)			
	Location : UNDP PC - FIJI			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY19	0.00	55,750.75	0.00	55,750.75
Activity : ACTIVITY2 (Attachement/South-South CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	289.80	0.00	289.80
71605 - Travel Tickets-International	0.00	3,429.61	0.00	3,429.61
71615 - Daily Subsistence Allow-Intl	0.00	1,255.00	0.00	1,255.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	676.58	0.00	676.58
71635 - Travel - Other	0.00	336.36	0.00	336.36
72505 - Stationery & other Office Supp	0.00	115.52	0.00	115.52
74596 - Services to projects -GOE	0.00	124.20	0.00	124.20
75105 - Facilities & Admin - Implement	0.00	912.46	0.00	912.46
75705 - Learning costs	0.00	2,375.86	0.00	2,375.86
75710 - Participation of counterparts	0.00	2,802.81	0.00	2,802.81
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	12,318.20	0.00	12,318.20
Total for Activity ACTIVITY2	0.00	12,318.20	0.00	12,318.20
Activity : ACTIVITY20 (Women Candidates Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,314.96	0.00	2,314.96
71360 - Local Consult-Security	0.00	98.39	0.00	98.39
71605 - Travel Tickets-International	0.00	1,120.25	0.00	1,120.25
71610 - Travel Tickets-Local	0.00	17,344.92	0.00	17,344.92
71620 - Daily Subsistence Allow-Local	0.00	13,162.83	0.00	13,162.83
71635 - Travel - Other	0.00	44.02	0.00	44.02
72215 - Transporation Equipment	0.00	3,404.71	0.00	3,404.71
72311 - Fuel, petroleum and other oils	0.00	94.35	0.00	94.35
72405 - Acquisition of Communic Equip	0.00	4,283.46	0.00	4,283.46
72425 - Mobile Telephone Charges	0.00	430.21	0.00	430.21
72505 - Stationery & other Office Supp	0.00	1,652.38	0.00	1,652.38
74205 - Audio Visual Productions	0.00	4,975.62	0.00	4,975.62
74210 - Printing and Publications	0.00	31.45	0.00	31.45
74525 - Sundry	0.00	51.89	0.00	51.89
75105 - Facilities & Admin - Implement	0.00	3,920.77	0.00	3,920.77
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
76110 - Foreign Exch Translation Loss	0.00	142.14	0.00	142.14
76135 - Realized Gain	0.00	- 0.74	0.00	- 0.74
Total for Fund 30000	0.00	53,071.61	0.00	53,071.61
Total for Activity ACTIVITY20	0.00	53,071.61	0.00	53,071.61

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Activity : ACTIVITY21 (Political Party Train PNG)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	220.82	0.00	220.82
64398 - Direct Project Cost-Staff	0.00	- 6.70	0.00	- 6.70
71205 - Intl Consultants-Sht Term-Tech	0.00	846.73	0.00	846.73
71605 - Travel Tickets-International	0.00	4,255.33	0.00	4,255.33
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 361.56	0.00	- 361.56
71635 - Travel - Other	0.00	- 94.44	0.00	- 94.44
72415 - Courier Charges	0.00	122.36	0.00	122.36
72815 - Inform Technology Supplies	0.00	28.94	0.00	28.94
74210 - Printing and Publications	0.00	442.30	0.00	442.30
74215 - Promotional Materials and Dist	0.00	128.64	0.00	128.64
74596 - Services to projects -GOE	0.00	94.64	0.00	94.64
74598 - Direct Project Costs - GOE	0.00	- 2.90	0.00	- 2.90
75105 - Facilities & Admin - Implement	0.00	453.92	0.00	453.92
76135 - Realized Gain	0.00	- 2.30	0.00	- 2.30

Total for Fund 30000 0.00 6,125.78 0.00 6,125.78**Total for Activity ACTIVITY21 0.00 6,125.78 0.00 6,125.78****Activity : ACTIVITY23 (Management & Oversight)****Fund : 30000 (PROGRAMME COST SHARING)**

63515 - Security-related Costs	0.00	4,191.98	0.00	4,191.98
64397 - Services to projects -CO staff	0.00	3,103.94	0.00	3,103.94
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
71305 - Local Consult.-Sht Term-Tech	0.00	1,294.47	0.00	1,294.47
71605 - Travel Tickets-International	0.00	12,520.45	0.00	12,520.45
71615 - Daily Subsistence Allow-Intl	0.00	5,350.26	0.00	5,350.26
71620 - Daily Subsistence Allow-Local	0.00	581.10	0.00	581.10
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,913.16	0.00	1,913.16
71635 - Travel - Other	0.00	13,468.35	0.00	13,468.35
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72402 - Building Maintenance	0.00	2,068.97	0.00	2,068.97
72415 - Courier Charges	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	229.25	0.00	229.25
72425 - Mobile Telephone Charges	0.00	576.66	0.00	576.66
72440 - Connectivity Charges	0.00	30.67	0.00	30.67
72505 - Stationery & other Office Supp	0.00	2,154.40	0.00	2,154.40
72805 - Acquis of Computer Hardware	0.00	1,747.32	0.00	1,747.32
72815 - Inform Technology Supplies	0.00	72.36	0.00	72.36
73110 - Custodial & Cleaning Services	0.00	30.15	0.00	30.15
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	3,329.69	0.00	3,329.69
74225 - Other Media Costs	0.00	- 82.27	0.00	- 82.27
74525 - Sundry	0.00	143.23	0.00	143.23

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	1,330.22	0.00	1,330.22
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
75105 - Facilities & Admin - Implement	0.00	4,619.57	0.00	4,619.57
75705 - Learning costs	0.00	725.13	0.00	725.13
75709 - Learning - training of counter	0.00	657.29	0.00	657.29
75710 - Participation of counterparts	0.00	2,274.47	0.00	2,274.47
76125 - Realized Loss	0.00	27.34	0.00	27.34
76135 - Realized Gain	0.00	-28.85	0.00	-28.85
Total for Fund 30000	0.00	62,362.47	0.00	62,362.47
Total for Activity ACTIVITY23	0.00	62,362.47	0.00	62,362.47
Activity : ACTIVITY26 (Effective Tech Advisory CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	1,886.53	0.00	1,886.53
61205 - Salaries - GS Staff	0.00	4,411.33	0.00	4,411.33
61305 - Salaries - IP Staff	0.00	4,585.71	0.00	4,585.71
61310 - Post Adjustment - IP Staff	0.00	2,168.16	0.00	2,168.16
62105 - Dependency Allowance-NP Staff	0.00	47.46	0.00	47.46
62110 - Contrib Joint Staff Pension-NP	0.00	828.56	0.00	828.56
62115 - Contrib to Med,Soclns-NP Staff	0.00	215.34	0.00	215.34
62140 - Annual Leave Expense - NO	0.00	505.03	0.00	505.03
62205 - Dependency Allow - GS Staff	0.00	133.27	0.00	133.27
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	480.78	0.00	480.78
62215 - Contrib. to Medical, social In	0.00	173.96	0.00	173.96
62240 - Annual Leave Expense - GS	0.00	162.26	0.00	162.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,103.47	0.00	2,103.47
62315 - Contrib. to Medical, social in	0.00	171.76	0.00	171.76
62320 - Mobility, Hardship, Non-remova	0.00	899.48	0.00	899.48
62330 - Rental Supplements - IP Staff	0.00	1,707.92	0.00	1,707.92
62340 - Annual Leave Expense - IP	0.00	623.31	0.00	623.31
63335 - Home Leave Trvl & Allow-IP Stf	0.00	208.09	0.00	208.09
63515 - Security-related Costs	0.00	1,297.36	0.00	1,297.36
63530 - Contribution to EOS Benefits	0.00	566.07	0.00	566.07
63535 - Contribution to Security	0.00	641.53	0.00	641.53
63540 - Contribution to Training	0.00	120.73	0.00	120.73
63545 - Contribution to ICT	0.00	226.46	0.00	226.46
63550 - Contributions to MAIP	0.00	37.69	0.00	37.69
63555 - Contribution to UN JFA	0.00	490.58	0.00	490.58
63560 - Contributions to Appendix D	0.00	37.69	0.00	37.69
64110 - Separations - NP Staff	0.00	82.70	0.00	82.70
64210 - Separatations - GS Staff	0.00	49.31	0.00	49.31
64310 - Separations - IP Staff	0.00	118.92	0.00	118.92
64397 - Services to projects -CO staff	0.00	2,344.40	0.00	2,344.40
65115 - Contributions to ASHI Reserve	0.00	1,464.17	0.00	1,464.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	106.98	0.00	106.98
71205 - Intl Consultants-Sht Term-Tech	0.00	1,781.25	0.00	1,781.25
71305 - Local Consult.-Sht Term-Tech	0.00	4,211.80	0.00	4,211.80
71360 - Local Consult-Security	0.00	193.03	0.00	193.03

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2017)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	4,692.85	0.00	4,692.85
71410 - MAIP Premium SC	0.00	10.19	0.00	10.19
71415 - Contribution to Security SC	0.00	173.41	0.00	173.41
71615 - Daily Subsistence Allow-Intl	0.00	1,003.42	0.00	1,003.42
71635 - Travel - Other	0.00	36.87	0.00	36.87
72220 - Furniture	0.00	363.63	0.00	363.63
72415 - Courier Charges	0.00	1.47	0.00	1.47
73105 - Rent	0.00	264.13	0.00	264.13
73310 - Maint & Licencing of Software	0.00	127.44	0.00	127.44
74210 - Printing and Publications	0.00	18.89	0.00	18.89
74225 - Other Media Costs	0.00	90.07	0.00	90.07
74325 - Contrib.To CO Common Security	0.00	220.48	0.00	220.48
74596 - Services to projects -GOE	0.00	1,004.70	0.00	1,004.70
75105 - Facilities & Admin - Implement	0.00	3,447.28	0.00	3,447.28
76125 - Realized Loss	0.00	5.62	0.00	5.62
76135 - Realized Gain	0.00	- 7.45	0.00	- 7.45
Total for Fund 30000	0.00	46,536.09	0.00	46,536.09
Total for Activity ACTIVITY26	0.00	46,536.09	0.00	46,536.09
Activity : ACTIVITY27 (Effective Tech Advisory TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	1,886.53	0.00	1,886.53
61205 - Salaries - GS Staff	0.00	4,411.33	0.00	4,411.33
61305 - Salaries - IP Staff	0.00	24,710.71	0.00	24,710.71
61310 - Post Adjustment - IP Staff	0.00	9,387.10	0.00	9,387.10
62105 - Dependency Allowance-NP Staff	0.00	47.46	0.00	47.46
62110 - Contrib Joint Staff Pension-NP	0.00	828.56	0.00	828.56
62115 - Contrib to Med,Soclns-NP Staff	0.00	215.34	0.00	215.34
62140 - Annual Leave Expense - NO	0.00	505.03	0.00	505.03
62205 - Dependency Allow - GS Staff	0.00	133.27	0.00	133.27
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	480.78	0.00	480.78
62215 - Contrib. to Medical, social In	0.00	173.96	0.00	173.96
62240 - Annual Leave Expense - GS	0.00	162.26	0.00	162.26
62305 - Dependency Allowances-IP Staff	0.00	1,640.63	0.00	1,640.63
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,692.77	0.00	8,692.77
62315 - Contrib. to medical, social in	0.00	705.08	0.00	705.08
62320 - Mobility, Hardship, Non-remova	0.00	2,802.20	0.00	2,802.20
62330 - Rental Supplements - IP Staff	0.00	3,582.57	0.00	3,582.57
62340 - Annual Leave Expense - IP	0.00	- 3,428.34	0.00	- 3,428.34
63335 - Home Leave Trvl & Allow-IP Stf	0.00	670.60	0.00	670.60
63515 - Security-related Costs	0.00	1,297.36	0.00	1,297.36
63530 - Contribution to EOS Benefits	0.00	1,591.47	0.00	1,591.47
63535 - Contribution to Security	0.00	1,803.66	0.00	1,803.66
63540 - Contribution to Training	0.00	339.49	0.00	339.49
63545 - Contribution to ICT	0.00	636.62	0.00	636.62
63550 - Contributions to MAIP	0.00	106.05	0.00	106.05
63555 - Contribution to UN JFA	0.00	1,379.26	0.00	1,379.26
63560 - Contributions to Appendix D	0.00	106.05	0.00	106.05

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2017)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64110 - Separations - NP Staff	0.00	82.70	0.00	82.70
64210 - Separatations - GS Staff	0.00	49.31	0.00	49.31
64306 - Appointment-Ticket Costs	0.00	17,788.00	0.00	17,788.00
64307 - Appointment-Subsistence Allow	0.00	11,490.00	0.00	11,490.00
64308 - Appointments-Lump Sum	0.00	8,238.33	0.00	8,238.33
64309 - Appointment-Shipments	0.00	18,000.00	0.00	18,000.00
64310 - Separations - IP Staff	0.00	501.73	0.00	501.73
64397 - Services to projects -CO staff	0.00	2,034.60	0.00	2,034.60
65115 - Contributions to ASHI Reserve	0.00	4,116.53	0.00	4,116.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	364.50	0.00	364.50
71205 - Intl Consultants-Sht Term-Tech	0.00	14,632.53	0.00	14,632.53
71305 - Local Consult.-Sht Term-Tech	0.00	220.87	0.00	220.87
71360 - Local Consult-Security	0.00	9.39	0.00	9.39
71405 - Service Contracts-Individuals	0.00	4,692.85	0.00	4,692.85
71410 - MAIP Premium SC	0.00	10.19	0.00	10.19
71415 - Contribution to Security SC	0.00	173.41	0.00	173.41
71615 - Daily Subsistence Allow-Intl	0.00	1,003.42	0.00	1,003.42
71635 - Travel - Other	0.00	2,348.26	0.00	2,348.26
72415 - Courier Charges	0.00	1.47	0.00	1.47
73120 - Utilities	0.00	70.23	0.00	70.23
73310 - Maint & Licencing of Software	0.00	127.44	0.00	127.44
74210 - Printing and Publications	0.00	18.89	0.00	18.89
74225 - Other Media Costs	0.00	90.07	0.00	90.07
74325 - Contrib.To CO Common Security	0.00	220.48	0.00	220.48
74596 - Services to projects -GOE	0.00	871.96	0.00	871.96
75105 - Facilities & Admin - Implement	0.00	12,162.00	0.00	12,162.00
76125 - Realized Loss	0.00	5.61	0.00	5.61
76135 - Realized Gain	0.00	- 7.45	0.00	- 7.45
Total for Fund 30000	0.00	164,185.12	0.00	164,185.12
Total for Activity ACTIVITY27	0.00	164,185.12	0.00	164,185.12
Activity : ACTIVITY28 (Effective Tech Advisory SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	1,886.53	0.00	1,886.53
61205 - Salaries - GS Staff	0.00	4,411.33	0.00	4,411.33
61305 - Salaries - IP Staff	0.00	4,585.71	0.00	4,585.71
61310 - Post Adjustment - IP Staff	0.00	2,168.16	0.00	2,168.16
62105 - Dependency Allowance-NP Staff	0.00	47.46	0.00	47.46
62110 - Contrib Joint Staff Pension-NP	0.00	828.56	0.00	828.56
62115 - Contrib to Med,Soclns-NP Staff	0.00	215.34	0.00	215.34
62140 - Annual Leave Expense - NO	0.00	505.03	0.00	505.03
62205 - Dependency Allow - GS Staff	0.00	133.27	0.00	133.27
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	480.78	0.00	480.78
62215 - Contrib. to Medical, social In	0.00	173.96	0.00	173.96
62240 - Annual Leave Expense - GS	0.00	162.26	0.00	162.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,103.47	0.00	2,103.47
62315 - Contrib. to medical, social in	0.00	171.76	0.00	171.76
62320 - Mobility, Hardship, Non-remova	0.00	899.48	0.00	899.48

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2017)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62330 - Rental Supplements - IP Staff	0.00	1,707.92	0.00	1,707.92
62340 - Annual Leave Expense - IP	0.00	623.31	0.00	623.31
63335 - Home Leave Trvl & Allow-IP Stf	0.00	208.09	0.00	208.09
63515 - Security-related Costs	0.00	1,297.36	0.00	1,297.36
63530 - Contribution to EOS Benefits	0.00	566.07	0.00	566.07
63535 - Contribution to Security	0.00	641.53	0.00	641.53
63540 - Contribution to Training	0.00	120.73	0.00	120.73
63545 - Contribution to ICT	0.00	226.46	0.00	226.46
63550 - Contributions to MAIP	0.00	37.69	0.00	37.69
63555 - Contribution to UN JFA	0.00	490.58	0.00	490.58
63560 - Contributions to Appendix D	0.00	37.69	0.00	37.69
64110 - Separations - NP Staff	0.00	82.70	0.00	82.70
64210 - Separations - GS Staff	0.00	49.31	0.00	49.31
64310 - Separations - IP Staff	0.00	118.92	0.00	118.92
64397 - Services to projects -CO staff	0.00	2,294.48	0.00	2,294.48
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
65115 - Contributions to ASHI Reserve	0.00	1,464.17	0.00	1,464.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	106.98	0.00	106.98
71205 - Intl Consultants-Sht Term-Tech	0.00	14,632.53	0.00	14,632.53
71305 - Local Consult.-Sht Term-Tech	0.00	220.87	0.00	220.87
71360 - Local Consult-Security	0.00	9.39	0.00	9.39
71405 - Service Contracts-Individuals	0.00	4,692.85	0.00	4,692.85
71410 - MAIP Premium SC	0.00	10.19	0.00	10.19
71415 - Contribution to Security SC	0.00	173.41	0.00	173.41
71605 - Travel Tickets-International	0.00	4,646.46	0.00	4,646.46
71615 - Daily Subsistence Allow-Intl	0.00	1,841.50	0.00	1,841.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,056.00	0.00	1,056.00
71635 - Travel - Other	0.00	164.32	0.00	164.32
72415 - Courier Charges	0.00	1.46	0.00	1.46
73310 - Maint & Licencing of Software	0.00	127.45	0.00	127.45
74210 - Printing and Publications	0.00	18.89	0.00	18.89
74225 - Other Media Costs	0.00	90.07	0.00	90.07
74325 - Contrib.To CO Common Security	0.00	220.48	0.00	220.48
74525 - Sundry	0.00	309.80	0.00	309.80
74596 - Services to projects -GOE	0.00	943.64	0.00	943.64
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
75105 - Facilities & Admin - Implement	0.00	4,643.17	0.00	4,643.17
76125 - Realized Loss	0.00	5.61	0.00	5.61
76135 - Realized Gain	0.00	- 7.45	0.00	- 7.45
Total for Fund 30000	0.00	62,680.89	0.00	62,680.89
Total for Activity ACTIVITY28	0.00	62,680.89	0.00	62,680.89
Activity : ACTIVITY29 (Effective Tech Advisory PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	1,886.53	0.00	1,886.53
61205 - Salaries - GS Staff	0.00	4,411.34	0.00	4,411.34
61305 - Salaries - IP Staff	0.00	4,585.73	0.00	4,585.73
61310 - Post Adjustment - IP Staff	0.00	2,168.16	0.00	2,168.16


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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2017)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62105 - Dependency Allowance-NP Staff	0.00	47.46	0.00	47.46
62110 - Contrib Joint Staff Pension-NP	0.00	828.56	0.00	828.56
62115 - Contrib to Med,SocIns-NP Staff	0.00	215.34	0.00	215.34
62140 - Annual Leave Expense - NO	0.00	505.03	0.00	505.03
62205 - Dependency Allow - GS Staff	0.00	133.27	0.00	133.27
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	480.78	0.00	480.78
62215 - Contrib. to Medical, social In	0.00	173.96	0.00	173.96
62240 - Annual Leave Expense - GS	0.00	162.26	0.00	162.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,103.47	0.00	2,103.47
62315 - Contrib. to medical, social in	0.00	171.76	0.00	171.76
62320 - Mobility, Hardship, Non-remova	0.00	899.48	0.00	899.48
62330 - Rental Supplements - IP Staff	0.00	1,707.92	0.00	1,707.92
62340 - Annual Leave Expense - IP	0.00	623.31	0.00	623.31
63335 - Home Leave Trvl & Allow-IP Stf	0.00	208.09	0.00	208.09
63515 - Security-related Costs	0.00	1,297.36	0.00	1,297.36
63530 - Contribution to EOS Benefits	0.00	566.07	0.00	566.07
63535 - Contribution to Security	0.00	641.53	0.00	641.53
63540 - Contribution to Training	0.00	120.73	0.00	120.73
63545 - Contribution to ICT	0.00	226.46	0.00	226.46
63550 - Contributions to MAIP	0.00	37.69	0.00	37.69
63555 - Contribution to UN JFA	0.00	490.58	0.00	490.58
63560 - Contributions to Appendix D	0.00	37.69	0.00	37.69
64110 - Separations - NP Staff	0.00	82.70	0.00	82.70
64210 - Separatations - GS Staff	0.00	49.31	0.00	49.31
64310 - Separations - IP Staff	0.00	118.92	0.00	118.92
64397 - Services to projects -CO staff	0.00	2,034.60	0.00	2,034.60
65115 - Contributions to ASHI Reserve	0.00	1,464.17	0.00	1,464.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	106.98	0.00	106.98
71205 - Intl Consultants-Sht Term-Tech	0.00	15,075.94	0.00	15,075.94
71305 - Local Consult.-Sht Term-Tech	0.00	220.87	0.00	220.87
71360 - Local Consult-Security	0.00	9.39	0.00	9.39
71405 - Service Contracts-Individuals	0.00	4,692.85	0.00	4,692.85
71410 - MAIP Premium SC	0.00	10.19	0.00	10.19
71415 - Contribution to Security SC	0.00	173.41	0.00	173.41
71605 - Travel Tickets-International	0.00	1,524.75	0.00	1,524.75
71615 - Daily Subsistence Allow-Intl	0.00	2,228.54	0.00	2,228.54
71635 - Travel - Other	0.00	152.00	0.00	152.00
72415 - Courier Charges	0.00	1.46	0.00	1.46
73310 - Maint & Licencing of Software	0.00	127.45	0.00	127.45
74210 - Printing and Publications	0.00	18.89	0.00	18.89
74225 - Other Media Costs	0.00	90.07	0.00	90.07
74325 - Contrib.To CO Common Security	0.00	220.50	0.00	220.50
74596 - Services to projects -GOE	0.00	871.97	0.00	871.97
75105 - Facilities & Admin - Implement	0.00	4,320.45	0.00	4,320.45
76125 - Realized Loss	0.00	5.61	0.00	5.61
76135 - Realized Gain	0.00	- 7.45	0.00	- 7.45
Total for Fund 30000	0.00	58,324.13	0.00	58,324.13
Total for Activity ACTIVITY29	0.00	58,324.13	0.00	58,324.13

Activity : ACTIVITY3 (Seminars on Devt Issues CKI)

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Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2017)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	936.89	0.00	936.89
64398 - Direct Project Cost-Staff	0.00	208.82	0.00	208.82
71605 - Travel Tickets-International	0.00	16,764.49	0.00	16,764.49
71615 - Daily Subsistence Allow-Intl	0.00	8,164.00	0.00	8,164.00
71620 - Daily Subsistence Allow-Local	0.00	- 23.24	0.00	- 23.24
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,246.48	0.00	4,246.48
71635 - Travel - Other	0.00	6,444.75	0.00	6,444.75
72430 - Postage and Pouch	0.00	62.14	0.00	62.14
72440 - Connectivity Charges	0.00	7.29	0.00	7.29
72505 - Stationery & other Office Supp	0.00	400.25	0.00	400.25
72515 - Print Media	0.00	248.74	0.00	248.74
72815 - Inform Technology Supplies	0.00	28.94	0.00	28.94
74210 - Printing and Publications	0.00	3,612.60	0.00	3,612.60
74215 - Promotional Materials and Dist	0.00	128.64	0.00	128.64
74225 - Other Media Costs	0.00	1,727.07	0.00	1,727.07
74596 - Services to projects -GOE	0.00	398.78	0.00	398.78
74598 - Direct Project Costs - GOE	0.00	89.50	0.00	89.50
74599 - UNDP cost recovery chrgs-Bills	0.00	26.12	0.00	26.12
75105 - Facilities & Admin - Implement	0.00	5,547.31	0.00	5,547.31
75705 - Learning costs	0.00	- 886.66	0.00	- 886.66
75710 - Participation of counterparts	0.00	26,755.75	0.00	26,755.75
76125 - Realized Loss	0.00	1.99	0.00	1.99
76135 - Realized Gain	0.00	- 31.45	0.00	- 31.45

Total for Fund 30000	0.00	74,859.20	0.00	74,859.20
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Total for Activity ACTIVITY3	0.00	74,859.20	0.00	74,859.20
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Activity : ACTIVITY4 (Review SO CKI)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	867.26	0.00	867.26
71205 - Intl Consultants-Sht Term-Tech	0.00	16,125.00	0.00	16,125.00
71605 - Travel Tickets-International	0.00	4,709.79	0.00	4,709.79
71615 - Daily Subsistence Allow-Intl	0.00	6,737.87	0.00	6,737.87
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,570.00	0.00	1,570.00
71635 - Travel - Other	0.00	8,614.29	0.00	8,614.29
72445 - Common Services-Communications	0.00	34.39	0.00	34.39
73310 - Maint & Licencing of Software	0.00	254.92	0.00	254.92
74596 - Services to projects -GOE	0.00	371.72	0.00	371.72
75105 - Facilities & Admin - Implement	0.00	3,142.82	0.00	3,142.82
76110 - Foreign Exch Translation Loss	0.00	142.57	0.00	142.57

Total for Fund 30000	0.00	42,570.63	0.00	42,570.63
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Total for Activity ACTIVITY4	0.00	42,570.63	0.00	42,570.63
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Run Time: 18-05-2020 12:05:56

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2017)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (Support PAC CKI)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	282.91	0.00	282.91
71305 - Local Consult.-Sht Term-Tech	0.00	3,200.40	0.00	3,200.40
71605 - Travel Tickets-International	0.00	3,220.23	0.00	3,220.23
71615 - Daily Subsistence Allow-Intl	0.00	942.00	0.00	942.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,454.00	0.00	3,454.00
71635 - Travel - Other	0.00	157.58	0.00	157.58
72505 - Stationery & other Office Supp	0.00	76.08	0.00	76.08
74596 - Services to projects -GOE	0.00	121.26	0.00	121.26
75105 - Facilities & Admin - Implement	0.00	1,165.29	0.00	1,165.29
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	3,111.67	0.00	3,111.67
76125 - Realized Loss	0.00	0.08	0.00	0.08
76135 - Realized Gain	0.00	-31.73	0.00	-31.73

Total for Fund 30000	0.00	15,699.77	0.00	15,699.77
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Total for Activity ACTIVITY5	0.00	15,699.77	0.00	15,699.77
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Activity : ACTIVITY6 (Attachement/South-South TON)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	1,619.41	0.00	1,619.41
71205 - Intl Consultants-Sht Term-Tech	0.00	11,045.80	0.00	11,045.80
71605 - Travel Tickets-International	0.00	13,113.09	0.00	13,113.09
71615 - Daily Subsistence Allow-Intl	0.00	13,372.56	0.00	13,372.56
71625 - Daily Subsist Allow-Mtg Partic	0.00	14,924.63	0.00	14,924.63
71635 - Travel - Other	0.00	3,025.27	0.00	3,025.27
72505 - Stationery & other Office Supp	0.00	115.52	0.00	115.52
74596 - Services to projects -GOE	0.00	694.04	0.00	694.04
75105 - Facilities & Admin - Implement	0.00	5,177.45	0.00	5,177.45
75705 - Learning costs	0.00	5,007.33	0.00	5,007.33
75710 - Participation of counterparts	0.00	1,800.46	0.00	1,800.46
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-1.66	0.00	-1.66

Total for Fund 30000	0.00	69,893.91	0.00	69,893.91
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Total for Activity ACTIVITY6	0.00	69,893.91	0.00	69,893.91
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Activity : ACTIVITY7 (Seminars on Devt Issues TON)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	1,483.66	0.00	1,483.66
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Combined Delivery Report by Activity

UN Development Programme

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Run Time: 18-05-2020 12:05:56

Project Id : 00086365 Effective Governance		Period : Jan-Dec (2017)		
Output # : 00100585 PacificParliamentary Effective		Impl. Partner : 02186 UNDP (Direct Execution)		
		Location : UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	- 10.59	0.00	- 10.59
64399 - Expert Advisory Serv-HQ Staff	0.00	3,656.00	0.00	3,656.00
71205 - Intl Consultants-Sht Term-Tech	0.00	4,900.00	0.00	4,900.00
71605 - Travel Tickets-International	0.00	8,834.19	0.00	8,834.19
71615 - Daily Subsistence Allow-Intl	0.00	5,986.71	0.00	5,986.71
71620 - Daily Subsistence Allow-Local	0.00	- 23.24	0.00	- 23.24
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,353.09	0.00	2,353.09
71635 - Travel - Other	0.00	463.79	0.00	463.79
72430 - Postage and Pouch	0.00	62.14	0.00	62.14
72440 - Connectivity Charges	0.00	138.84	0.00	138.84
72505 - Stationery & other Office Supp	0.00	771.20	0.00	771.20
72515 - Print Media	0.00	97.54	0.00	97.54
72815 - Inform Technology Supplies	0.00	452.11	0.00	452.11
74210 - Printing and Publications	0.00	272.65	0.00	272.65
74215 - Promotional Materials and Dist	0.00	160.80	0.00	160.80
74596 - Services to projects -GOE	0.00	633.27	0.00	633.27
74598 - Direct Project Costs - GOE	0.00	- 4.54	0.00	- 4.54
75105 - Facilities & Admin - Implement	0.00	3,030.13	0.00	3,030.13
75705 - Learning costs	0.00	573.79	0.00	573.79
75710 - Participation of counterparts	0.00	7,075.16	0.00	7,075.16
76125 - Realized Loss	0.00	7.22	0.00	7.22
76135 - Realized Gain	0.00	- 31.60	0.00	- 31.60
Total for Fund 30000	0.00	40,882.32	0.00	40,882.32
Total for Activity ACTIVITY7	0.00	40,882.32	0.00	40,882.32
Activity : ACTIVITY8 (Review SO TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	275.11	0.00	275.11
71205 - Intl Consultants-Sht Term-Tech	0.00	6,187.50	0.00	6,187.50
71605 - Travel Tickets-International	0.00	738.30	0.00	738.30
71615 - Daily Subsistence Allow-Intl	0.00	912.00	0.00	912.00
74596 - Services to projects -GOE	0.00	117.89	0.00	117.89
75105 - Facilities & Admin - Implement	0.00	658.46	0.00	658.46
Total for Fund 30000	0.00	8,889.26	0.00	8,889.26
Total for Activity ACTIVITY8	0.00	8,889.26	0.00	8,889.26
Activity : ACTIVITY9 (Seminar Budget Oversight TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	310.48	0.00	310.48
71205 - Intl Consultants-Sht Term-Tech	0.00	2,800.00	0.00	2,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,999.60	0.00	3,999.60
71605 - Travel Tickets-International	0.00	1,152.22	0.00	1,152.22

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DP UN Development Programme

Report ID: unglcdrb

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Run Time: 18-05-2020 12:05:56

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2017)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	770.00	0.00	770.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	880.00	0.00	880.00
71635 - Travel - Other	0.00	76.00	0.00	76.00
72505 - Stationery & other Office Supp	0.00	155.91	0.00	155.91
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	96.59	0.00	96.59
74596 - Services to projects -GOE	0.00	133.06	0.00	133.06
75105 - Facilities & Admin - Implement	0.00	1,070.98	0.00	1,070.98
75705 - Learning costs	0.00	- 358.59	0.00	- 358.59
75710 - Participation of counterparts	0.00	3,371.96	0.00	3,371.96
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	14,458.20	0.00	14,458.20
Total for Activity ACTIVITY9	0.00	14,458.20	0.00	14,458.20
Total for Output : 00100585	0.00	942,019.21	0.00	942,019.21
Project Total :	0.00	942,019.21	0.00	942,019.21

Signed By : Nanise Saune-Qaloewai

Date : 25-May-2020

Signed By : Levan Bouadze

Date : 24-May-2020

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrv

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Run Time: 18-05-2020 12:05:01**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2017)
 Selected Project Id : 00086365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00100585

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp
	UNDP Exp
	UN Agencies Exp
	Total Exp

38901 - Pacific Centre - Fiji	0.00	942,019.21	0.00	942,019.21
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Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 18-05-2020 12:05:04

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project/Award: 00086365 **Effective Governance** **Period :** As Of Dec31,2017

Output #	00100585	Impl. Partner :02186 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			35,341.06
Undepreciated Fixed Assets			6,618.26
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			23,411.88